



# Marin Villages Fact Sheet

(July 1, 2021– June 30, 2022)

**Date of Incorporation:** May 7, 2009  
**Start of Operations:** November 2010  
**Website Address:** [www.marinvillages.org](http://www.marinvillages.org)

## Local Villages in Marin County

Mill Valley Village  
Ross Valley Village  
Tiburon Peninsula Village

Novato Village  
San Rafael Village  
Twin Cities Village

## Our Community by the Numbers

Total Marin Villages members/volunteers: 890

Total members: 510

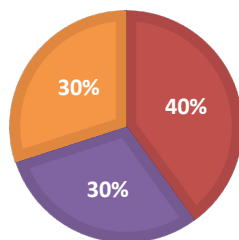
Total volunteers: 480 (100 of which are also members, 380 are non-members of all ages)

Fiscal Year 2022 Income: \$487,546  
Fiscal Year 2022 Net Income: \$75,681

Fiscal Year 2022 Expenses: \$411,864  
Staff: Three full-time, three part-time

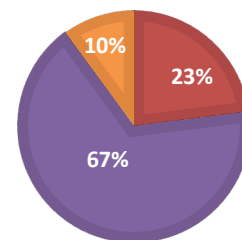
### REVENUE FY2022

■ Contributions ■ Memberships ■ Grants & Awards



### EXPENSES FY2022

■ Administration ■ Programs ■ Fundraising/Marketing



## Our Community Impact & Results

### Year in Review

- Over 6,800 direct service volunteer hours
- 8,460 volunteer hours dedicated to programming and operations
- 6,732 volunteer requests completed
  - 2,570 rides to appointments and events
  - 1,012 errands, like grocery shopping
  - 1,849 companionship visits and walks
  - 703 assists with pets
  - 334 organizing, decluttering, tech help
  - 264 handyman jobs
- 614+ social and educational events

### Why Marin Villages?

- Sense of purpose and belonging
- Friendships and opportunities to socialize
- Strong community of peers to rely on
- Ongoing learning and education
- One-call connection to life-enhancing support in one's own home
- Connection to community resources
- Critical assistance and maintenance of social networks during COVID-19
- Fun and adventure
- All are welcome regardless of ability to pay

## What Our Members and Volunteers Have to Say

**"Because of Marin Villages I can live independently. You are my life saver."**

Joan, Member

**"Love you, Marin Villages. I'm so thankful you are there. It is a feeling of being cared for and included and safe. Thank you for creating "home."**

Denise, Member

**"My life is so rich thanks to the Villages. Love you all!"**

Jo Ann, Member

**"This has been a difficult year, but with telephone calls from volunteers, food deliveries, outdoor adventures, and new friendships, my days have been pretty complete. We all get lonely but knowing you are there is a godsend."**

Ingrid, Member

**"Thanks for all you do and for the friendly manner in which you do it!"**

Barbara, Member

**"I just wanted you to know how much we appreciate being part of Marin Villages. It's nice to be part of such a warm and caring community, particularly in these uncertain times. Thanks for the greeting cards, remembering birthdays, keeping us all connected, you're definitely a comfort."**

Sandy, Member

**"I not only filled my shopping bag with groceries, I filled my heart as well."**

Gloria, Member

**"I love volunteering for Marin Villages and find it such a rewarding experience. Definitely gives me so much. I am so happy we found each other. Thank you for letting me be a part of the Marin Villages community."**

Mary, Volunteer

**"Just wanted you to know what an amazing volunteer you have. He fixed the toilet and painted my bathroom, it was perfect! A delightful and personable gentleman, we shared quite a few life stories over a cup of tea, and while he worked."**

Maggie, Member

**"Thank you for sending me all these new friends, Marin Villages has been such a discovery for me."**

Inna, Member

**"Marin Villages has profoundly taken the stress off of us through what you do . . . for our mother and for all your members. You are a Godsend to my mother-in-law and our entire family."**

Nadine, Member's daughter-in-law

**"I feel set free, I feel like I have new wings."**

Barbara, Member