



## Marin Villages Fact Sheet (July 1, 2019 – June 30, 2020)

**Date of incorporation:** May 7, 2009  
**Start of operations:** November 2010  
**Website:** [www.marinvillages.org](http://www.marinvillages.org)

### Local villages

Mill Valley Village	Novato Village
Ross Valley Village	San Rafael Village
Tiburon Peninsula Village	Twin Cities Village

### Our community

Total Marin Villages members/volunteers: 834  
 Total members: 446  
 Total volunteers: 485 (of which 388 are non-members)

**Fiscal year 2020 revenue:** \$411,376

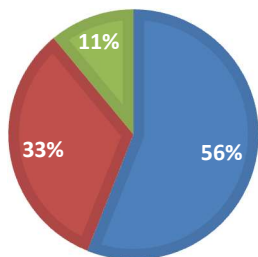
**Fiscal year 2020 net profit:** -\$655

**Fiscal year 2020 operating budget:** \$481,855

**Staff:** Two full-time, three part-time

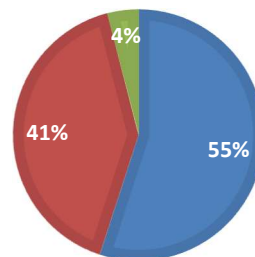
#### REVENUE FY2020

■ Contributions ■ Membership ■ Grants and Awards



#### EXPENSES FY2020

■ Administration ■ Programs ■ Fundraising/Marketing



### Community impact

#### Year in review

- Over 7,000 direct service volunteer hours
- 8,000+ volunteer hours dedicated to programming and management
- 6,800+ volunteer requests **completed**
  - 2,800+ rides to appointments and events
  - 2,000+ companionship visits and walks
  - 524+ assists with pets
  - 520+ organizing, decluttering, tech help
  - 190+ handyman jobs
- 610+ social and educational events

#### Why Marin Villages?

- Sense of purpose and belonging
- Friendships and opportunities to socialize
- Strong community of peers
- Ongoing learning and education
- Fun and adventure
- One-call connection to life-enhancing resources
- Critical assistance and maintenance of social networks during COVID-19